

**Use of CDBG Funds by FRANKLIN COUNTY, OH FROM 04/01/2001 TO 03/31/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$26,784.44	1.54%
<b>Subtotal for: ACQUISITION</b>			<b>\$26,784.44</b>	<b>1.54%</b>
20	AP	Planning	\$21,135.91	1.21%
21A	AP	General Program Administration	\$300,327.55	17.25%
21D	AP	Fair Housing Activities	\$62,207.66	3.57%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$383,671.12</b>	<b>22.04%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$181,576.00	10.43%
14B	HR	Rehabilitation: Multi-Unit Residential	\$5,206.62	0.30%
14F	HR	Energy Efficiency Improvements	\$74,000.10	4.25%
14H	HR	Rehabilitation Administration	\$98,768.95	5.67%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$15,717.60	0.90%
<b>Subtotal for: HOUSING</b>			<b>\$375,269.27</b>	<b>21.56%</b>
03	PI	Public Facilities and Improvements (General)	\$311,866.97	17.91%
03A	PI	Senior Centers	\$32,844.00	1.89%
03E	PI	Neighborhood Facilities	\$74,481.00	4.28%
03I	PI	Flood and Drainage Facilities	\$78,841.07	4.53%
03K	PI	Street Improvements	\$277,454.11	15.94%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$775,487.15</b>	<b>44.55%</b>
05	PS	Public Services (General)	\$36,840.74	2.12%
05Q	PS	Subsistence Payments	\$142,824.37	8.20%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$179,665.11</b>	<b>10.32%</b>
<b>Total Disbursements</b>			<b>\$1,740,877.09</b>	<b>100%</b>